



2018-2019

# Head 39: Public Utilities

A summary of the Ministry of Public Utilities Expenditure, Divisions and Projects  
Financial Scrutiny Unit, Parliament of the Republic of Trinidad and Tobago

## Table of Contents

About this Guide.....	3
Head 39: Ministry of Public Utilities .....	4
Ministry's Overview.....	4
Statutory Boards and Other Bodies .....	6
Wholly Owned Enterprises.....	8
Majority Owned Enterprises .....	8
Key Statement from 2017 Standing Finance Committee Debate.....	9
Where the Ministry spends its money .....	10
Summary of Recurrent Expenditure for the period 2014-2018 .....	11
Staff and Pay .....	15
Analysis of Summary of Expenditure.....	16
Summary of Development Programme Expenditure for the period 2014- 2019.....	17
The Ministry's total allocation as a percentage of the National Budget for the period 2014 to 2019 .....	19
Auditor General Report Findings for the Fiscal Year 2017.....	20
Analysis of Sub-item 51 - Water and Sewerage Authority .....	21
Water and Sewerage Authority 2018-2019 Allocation.....	22
Water and Sewerage Authority Expenditure vs Allocation 2016-2019 .....	23
Noteworthy Increases/Decreases in Allocation for the Water and Sewerage Authority .....	24
Noteworthy Development Programme Estimates in 2018-2019.....	26

**Status of New Projects for the Financial Year 2016- 2017..... 27**  
**Status of New Projects for the Financial Year 2017- 2018..... 28**  
**New Projects for the Financial Year 2018- 2019..... 29**  
**Committee Inquiries Related to the Ministry Of Public Utilities..... 31**  
**General Useful Information: ..... 32**

## About this Guide

This guide provides a summary of expenditure for the Ministry of Public Utilities (MPU) for the period 2013-2019. It provides Members of Parliament and stakeholders with an overview of the Ministry's responsibilities. The primary purpose of this guide is to consolidate the information contained within the various Budget Documents pertaining to the Ministry of Public Utilities, and provide readers with an analysis of same. This guide is based primarily on:

- the Draft Estimates of Recurrent Expenditure;
- the Draft Estimates of Development Programme;
- the Public Sector Investment Programme; and
- the Auditor General's Report on the Public Accounts of the Republic of Trinidad and Tobago for the fiscal year 2017.

# Head 39: Ministry of Public Utilities

## Ministry's Overview<sup>1</sup>

The Ministry of Public Utilities has been in existence since the commencement of the public service. Over time it has consistently adapted to the evolution of country and to changes in its portfolio. This Ministry is charged with the management of policy development, the utility sector and provides strategic oversight of agencies in this sector in respect of the management of their operations. The utility sector is comprised of a complement of three state enterprises, four statutory bodies and two departments of government which are responsible for:

- delivery of water;
- electricity; postal;
- meteorological and telecommunication services;
- the management of wastewater and solid waste removal services;
- the provision of regulatory services for the water, wastewater and electricity sector; and
- the provision of janitorial and security services for the nation schools and government entities.

The Ministry's main strategic objectives are:

- to provide effective and efficient leadership and governance to the utility sector;
- ensure that the utility sector is more than customer-oriented and technologically enable to provide efficient, cost-effective and quality service to the national community;

---

<sup>1</sup> Standing Finance Committee Hansard of Ministry of Public Utilities 17 October 2018, Accessed September 13, 2018 <http://www.ttparliament.org/documents/2427.pdf>

- to collaborate with the state enterprises and statutory bodies comprised the sector; and
- to ensure that they practice prudent financial management with the view to becoming financially viable.

## **Mission<sup>2</sup>**

To facilitate the effective delivery of efficient, affordable and quality public utilities services through a committed, resourceful team of professionals in close collaboration with all stakeholders.

## **Vision**

To become an organization dedicated to excellence in the delivery of public utilities for the sustainability of our country and an improved quality of life of its citizenry.

The Ministry of Public Utilities is assigned the following areas of responsibility as published in the Trinidad and Tobago Gazette:<sup>3</sup>

- |                           |                              |                           |
|---------------------------|------------------------------|---------------------------|
| ➤ Electrical Inspectorate | ➤ Electricity                | ➤ Meteorological Services |
| ➤ Postal Services         | ➤ Public Utilities           | ➤ Recycling               |
| ➤ Telephones              | ➤ Waste Management           | ➤ Waste Water Management  |
| ➤ Water                   | ➤ Water Resources Management |                           |

**Minister of Public Utilities:** Senator the Honourable Robert Le Hunte

**Permanent Secretary (Ag.):** Mr. Gary Joseph (Ag.)

---

<sup>2</sup> Ministry of Public Utilities website: accessed on September 17, 2018: <http://www.mpu.gov.tt/home/>

<sup>3</sup> Trinidad and Tobago Gazette: accessed on September 17, 2018: <http://www.news.gov.tt/archive/E-Gazette/Gazette%202015/Gazette/Gazette%20No.%2097.pdf>

## Statutory Boards and Other Bodies

**Regulated Industries Commission** - RIC succeeded the Public Utilities Commission (PUC) and is a consumer-oriented entity with strong regulatory powers and responsibilities. The RIC has been established to ensure that good quality and efficient utility services are provided at fair and reasonable costs in Trinidad and Tobago.<sup>4</sup>

**Water and Sewage Authority** - Water and Sewerage Authority (WASA) was established by an Act of Parliament in 1965 to manage the water and sewerage sector of Trinidad and Tobago. An essential component of this mandate is the delivery of a safe, reliable and efficient water supply to satisfy the demand of all sectors of the economy.<sup>5</sup>

**Water Resources Agency** - The Government of Trinidad and Tobago (GOTT) recognizing the need for the development and control of the country's water resources entered into an arrangement with a Canadian firm to train persons in the collection and analysis of basic hydrological and hydro meteorological data between the period July 1966 and late 1970. The persons who were trained formed the first staff of Water Resources Survey, which later became known as the Water Resources Agency and was appended to the Water and Sewerage Authority in March 1976. The Agency's data collection system comprises a monitoring network of gauges which measures and reports rainfall, stream flow, groundwater, evaporation and water quality parameters at strategically located sites throughout Trinidad and Tobago.<sup>6</sup>

---

<sup>4</sup> Regulated Industries Commission, accessed on September 17, 2018: <http://www.ric.org.tt/>

<sup>5</sup> Water and Sewerage Authority, accessed on September 17, 2018: <http://www.wasa.gov.tt/>

<sup>6</sup> Water Resources Agency, accessed on September 17, 2017: [http://www.wasa.gov.tt/WASA\\_WRA.html](http://www.wasa.gov.tt/WASA_WRA.html)

**Trinidad and Tobago Solid Waste Management Company Ltd** - The Trinidad and Tobago Solid Waste Management Company Limited (SWMCOL) is a wholly-owned state enterprise and is responsible for the design and implementation of solid and hazardous waste management systems and structures, and landfill management of three landfills - Beetham, Fores Park and Guanapo.<sup>7</sup>

**Trinidad and Tobago Postal Corporation** - The national operator in the Postal Sector in Trinidad and Tobago is the Trinidad and Tobago Postal Corporation (TTPost). Post is an industry that impacts on the daily lives of people all over the world. Even in the digital age, the Postal Sector remains the most accessible means of communication and message delivery. TTPost is responsible for the delivery of Government's Universal Service Obligation (USO) to provide high quality postal services, accessible throughout Trinidad and Tobago, at affordable prices. Maintaining a network of distribution and retail outlets, TTPost ensures the acceptance, handling, conveyance and delivery of core postal services to the national community.<sup>8</sup>

**Trinidad and Tobago Electricity Commission** - The provision of a reliable electricity supply, to both commercial and residential customers, is essential to the fulfilment of Government's expressed intent to transform Trinidad and Tobago into a developed nation. The Ministry of Public Utilities' mandate is to deliver a modern, technological enabled Electricity Sector that supports the nation's expanding digital economy, built environment and industrial infrastructure. Electricity and related service are delivered to the national community through the state-owned entity, the Trinidad and Tobago Electricity Commission (T&TEC) and the Electrical Inspectorate Division, an internal branch of the Ministry of Public Utilities.<sup>9</sup>

---

<sup>7</sup>Trinidad and Tobago Solid Waste Management Company Ltd, accessed on September 17, 2018: <http://www.swmcol.co.tt/about-us.html>

<sup>8</sup>Trinidad and Tobago Postal Corporation website, accessed on September 17, 2018: <http://ttpost.net>

<sup>9</sup> Trinidad and Tobago Electricity Commission website, accessed on September 17, 2018: <https://ttec.co.tt/default/>



## Wholly Owned Enterprises

**National Maintenance Training and Security Company Limited (MTS)** - The National Maintenance Training and Security Company Limited is a fully owned state enterprise which was registered in 1979. At this time it was known as the Secondary Schools Maintenance Training and Security Company Limited (MTS), and enjoyed a relationship with an American company (which had a seven percent (7%) shareholding at the time) who provided management services through hired consultants. The then Government of Trinidad and Tobago had embarked on the construction of nine (9) secondary schools and a decision was taken to provide adequate maintenance and security services for these facilities. Out of this need, MTS commenced operations and the company's name was changed to the National Maintenance Training and Security Company Limited. It also had its Memorandum of Association amended to provide services to customers other than government or government agencies in line with the government's thrust for all state enterprises to be financially viable and self-sufficient.<sup>10</sup>

## Majority Owned Enterprises

**Telecommunications Services of Trinidad and Tobago Limited (TSTT)** - TSTT is the country's largest provider of communications solutions to the residential and commercial markets and its leading edge products are designed around its IP-based core infrastructure and marketed under its BLINK and Bmobile brands. TSTT is the industry leader deploying both wireless and fiber optic networks to deliver voice, data and multimedia capabilities making it also one of the most advanced solutions provider in the country.<sup>11</sup>

---

<sup>10</sup>National Maintenance Training and Security Company Limited (MTS), accessed on September 17, 2018: <http://www.mtsco.com/new/>

<sup>11</sup> Telecommunications Services of Trinidad and Tobago Limited (TSTT), accessed on September 17, 2018: <http://www.tstt.co.tt/>

## Key Statement from 2017 Standing Finance Committee Debate

During the Standing Finance Committee debate of 2017, the following statement was made in relation to the emphasis of the Ministry of Service Commissions for fiscal year 2017/2018<sup>12</sup>:

*“ The Ministry of Public Utilities is charged with the very critical responsibility of providing strategic leadership and governance to the public utilities sector while facilitating the delivery of affordable quality utilities service to the people of this country.*

*Over the next year, the Ministry will focus on further accelerating the implementation of Government policies and programmes in priority areas such as: water resource management, improved transmission and distribution of water. Our particular focus would be on the reduction of non-revenue water, expansion of the national power grid and waste and wastewater management.”*

**- Minister of Public Utilities**

---

<sup>12</sup> Minister of Public Utilities, Standing Finance Committee Hansard of Ministry of Public Utilities 16 October 17, Accessed September 21, 2018

## Where the Ministry spends its money

### *2018 – 2019 Estimates of Expenditure*

The budget allocation of **\$3,174,449,000.00** for the Ministry of Public Utilities is comprised of:

- The Draft Estimates of Recurrent Expenditure in the sum of **\$ 2,800,000,000.00**;
- The Draft Estimates of Development Programme in the sum of **\$374,449,000.00**
  - Consolidated Fund in the sum of **\$152,369,000.00**; and
  - Infrastructure Development Fund in the sum of **\$225,080,000.00**

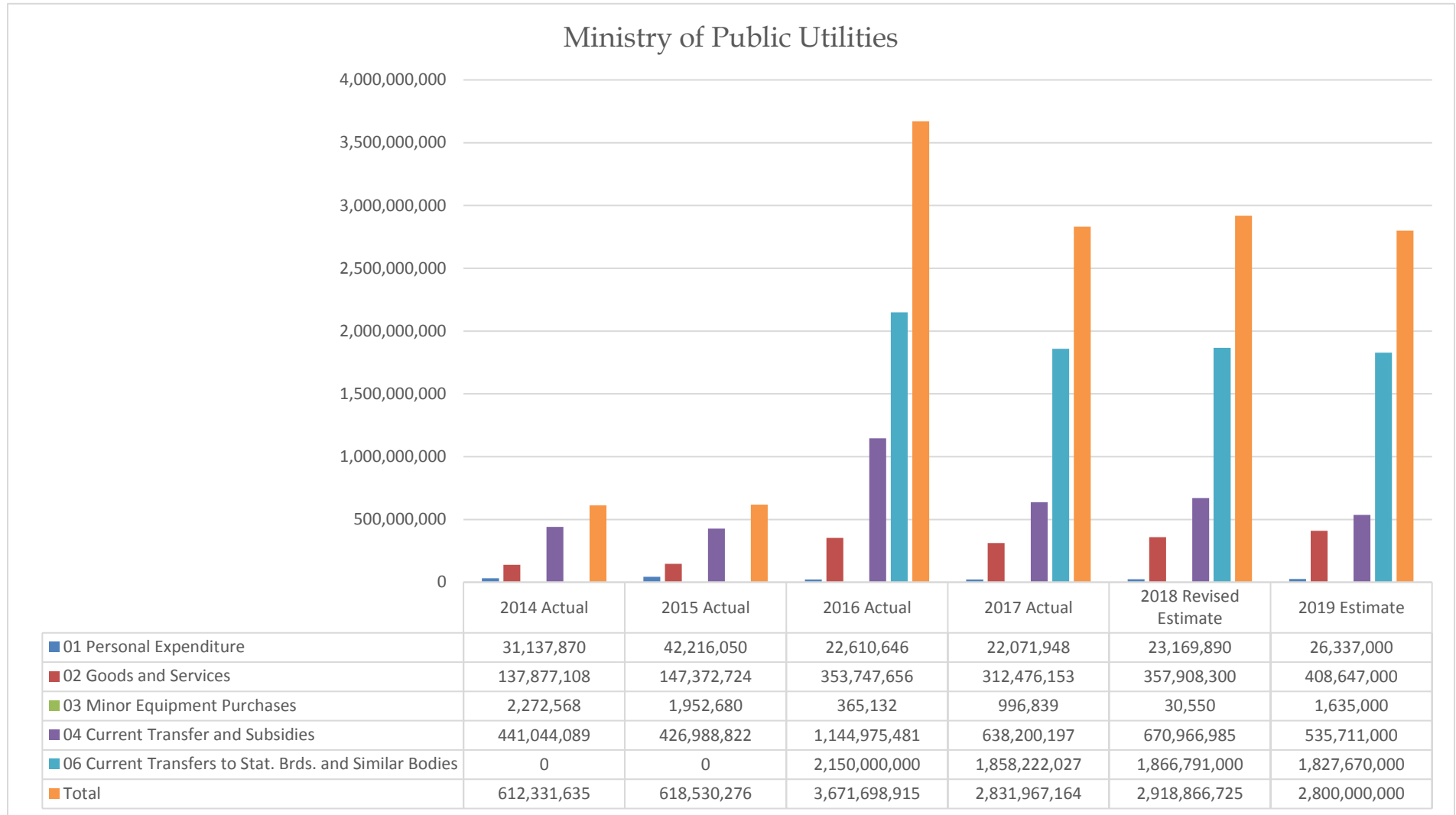
The Estimates of Recurrent Expenditure include:

- 01 Personnel Expenditure - **-\$26,337,000.00**;
- 02 Goods and Services - **\$408,647,000.00.00**;
- 03 Minor Equipment Purchases - **\$1,635,000.00**;
- 04 Current Transfers and Subsidies - **\$535,711,000.00**; and
- 06 Current Transfers to Statutory Boards and Similar Bodies - **\$1,827,670,000.00**.

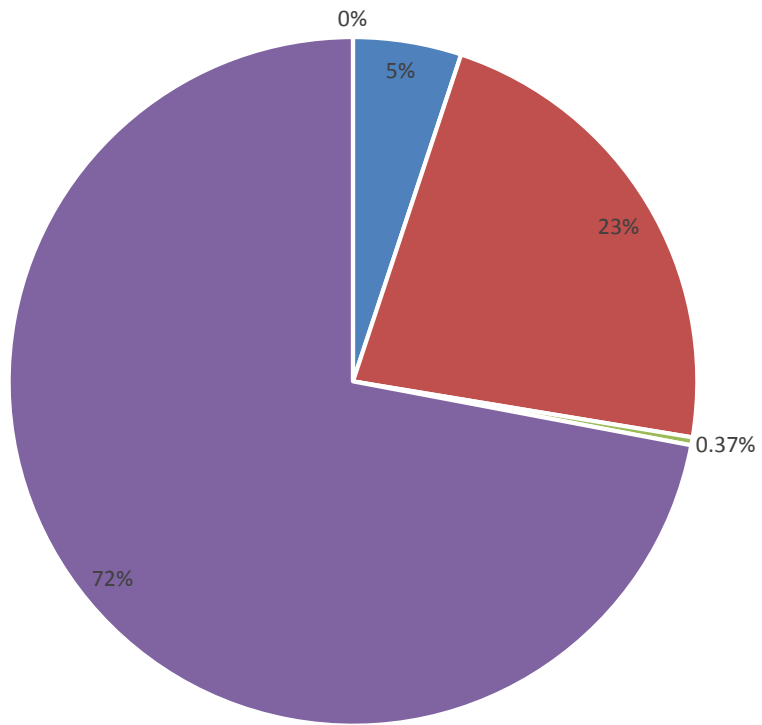
The Ministry of Public Utilities’:

- Recurrent Expenditure as a percentage of the total recurrent expenditure budget is **5.3%**;
- Consolidated Fund allocation as a percentage of the Total Consolidated Fund allocation is **9.4%**; and
- Infrastructure Development Fund as a percentage of the total Infrastructure Development Fund is **5.4%**.

## Summary of Recurrent Expenditure for the period 2014-2018

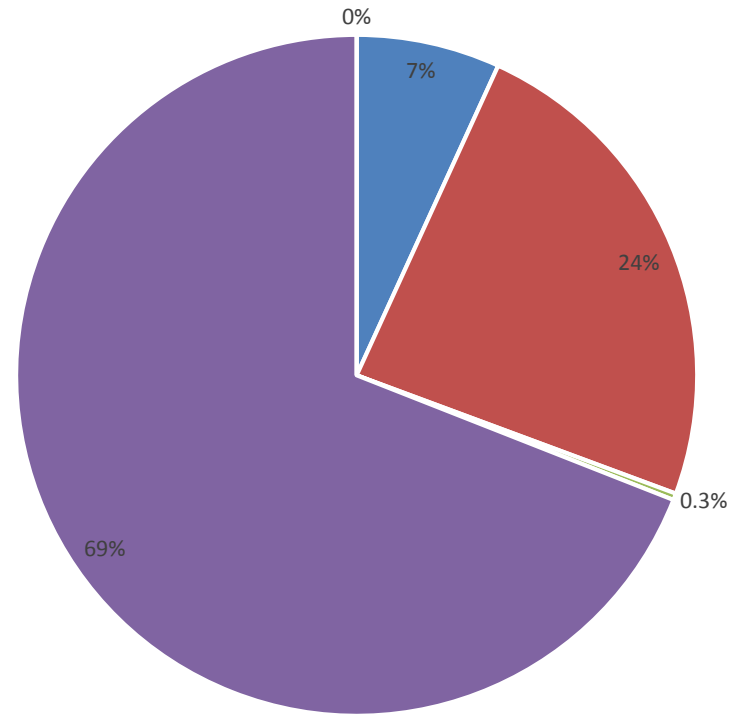


2014 Actual



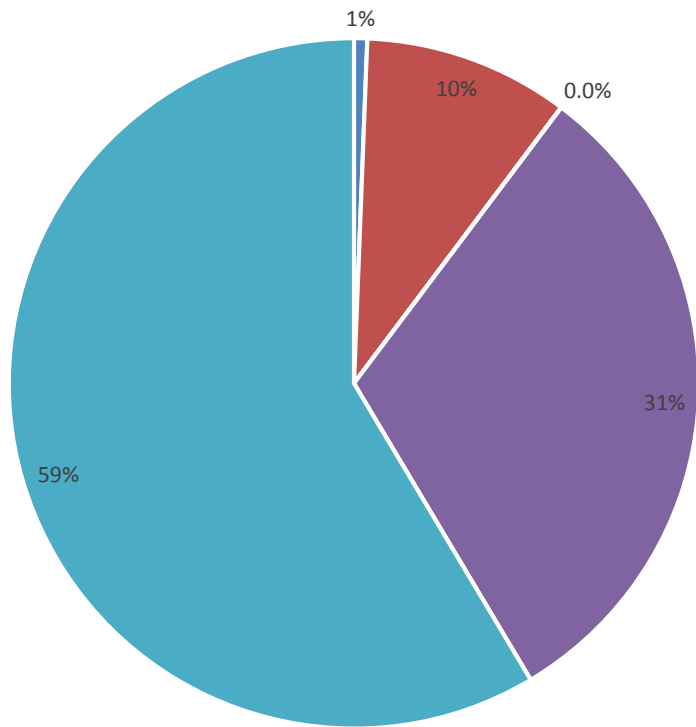
- 01 Personal Expenditure
- 02 Goods and Services
- 03 Minor Equipment Purchases
- 04 Current Transfer and Subsidies
- 06 Current Transfers to Stat. Brds. and Similar Bodies

2015 Actual



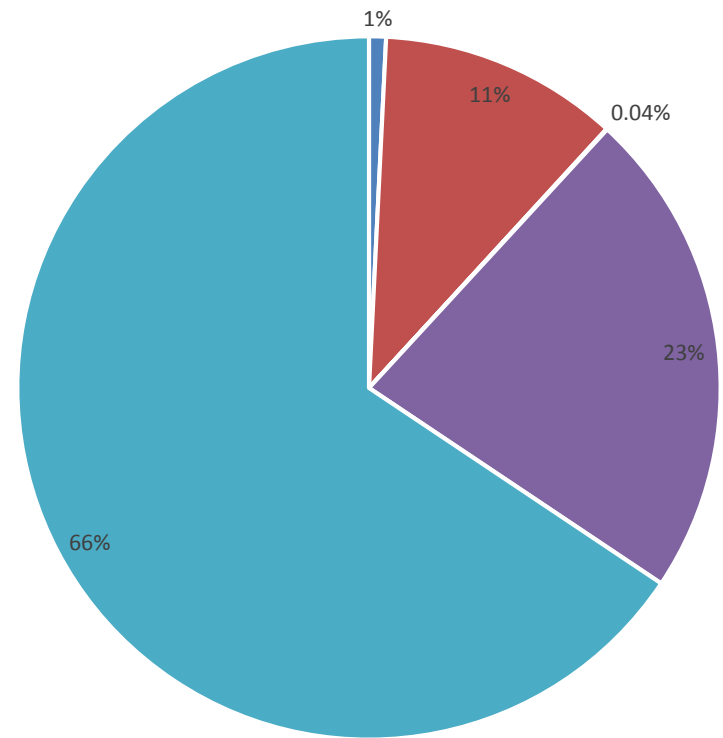
- 01 Personal Expenditure
- 02 Goods and Services
- 03 Minor Equipment Purchases
- 04 Current Transfer and Subsidies
- 06 Current Transfers to Stat. Brds. and Similar Bodies

2016 Actual



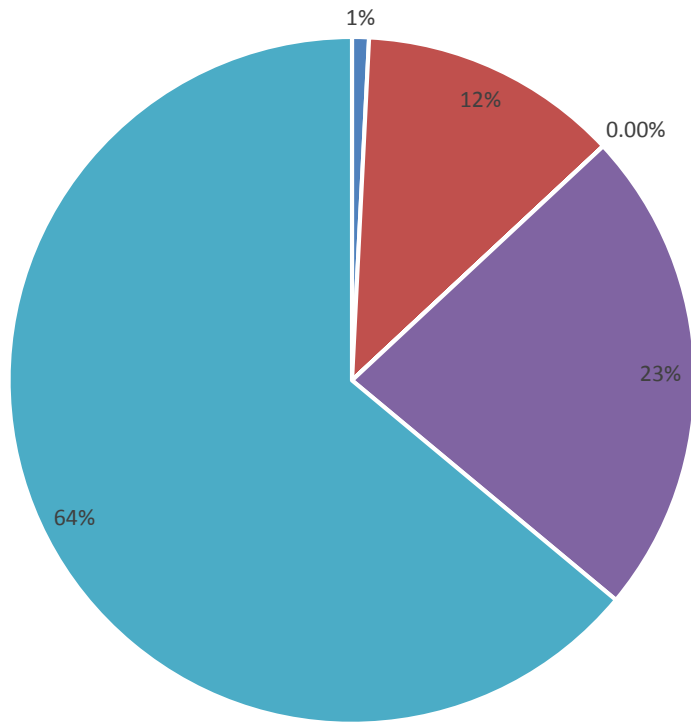
- 01 Personal Expenditure
- 02 Goods and Services
- 03 Minor Equipment Purchases
- 04 Current Transfer and Subsidies
- 06 Current Transfers to Stat. Brds. and Similar Bodies

2017 Actual



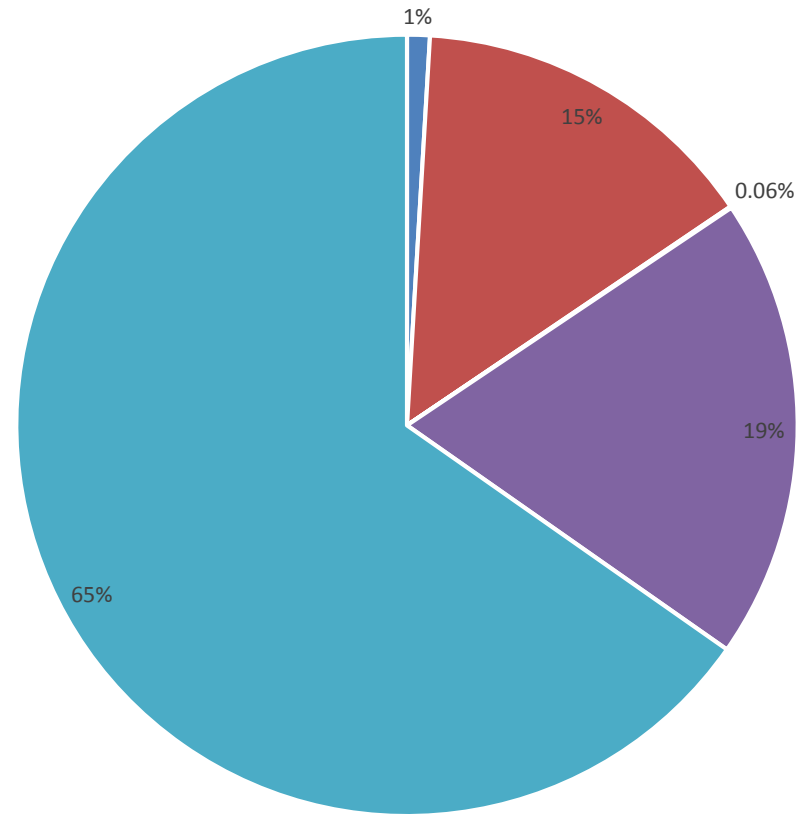
- 01 Personal Expenditure
- 02 Goods and Services
- 03 Minor Equipment Purchases
- 04 Current Transfer and Subsidies
- 06 Current Transfers to Stat. Brds. and Similar Bodies

2018 Estimate



- 01 Personal Expenditure
- 02 Goods and Services
- 03 Minor Equipment Purchases
- 04 Current Transfer and Subsidies
- 06 Current Transfers to Stat. Brds. and Similar Bodies

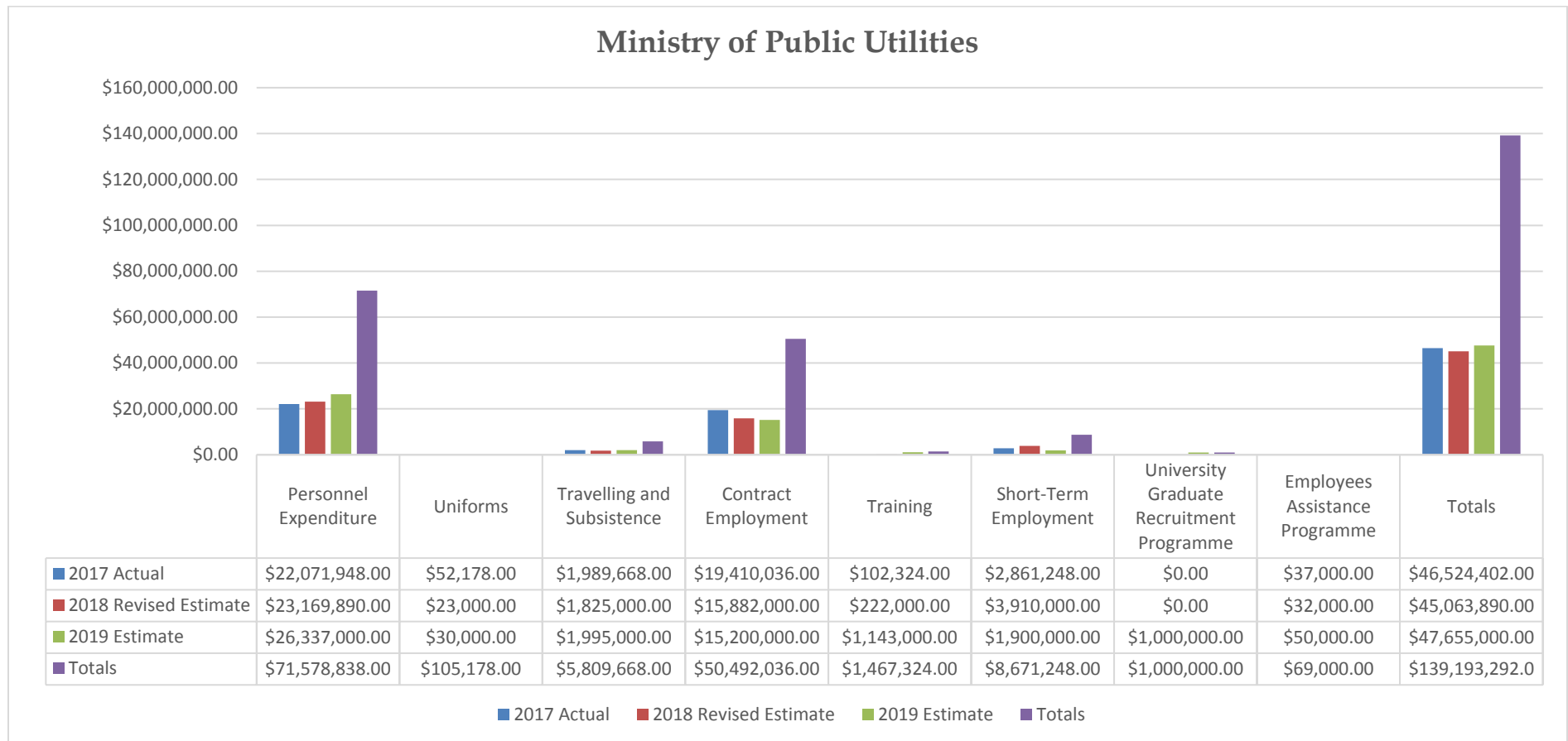
2019 Estimate



- 01 Personal Expenditure
- 02 Goods and Services
- 03 Minor Equipment Purchases
- 04 Current Transfer and Subsidies
- 06 Current Transfers to Stat. Brds. and Similar Bodies

## Staff and Pay<sup>13</sup>

The allocation to staff expenditure for the year 2019 was **\$47,655,000**, which represents an increase of approximately **5.75%** from the last fiscal year 2019. The diagram below provides a breakdown of all expenditure related to staff from 2017–2019.



<sup>13</sup> Draft Estimates for Details of Estimates of Recurrent Expenditure for the Financial Year 2019, accessed on October 5, 2018: <https://www.finance.gov.tt/wp-content/uploads/2018/10/Numbered-Draft-Estimates-Recurrent-Expenditure-2019.pdf>



## Analysis of Summary of Expenditure

Recurrent Expenditure refers to the payments for expenses which are incurred during the day-to-day operations of the Ministry for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2018/2019 is **\$2,800,000,000**.

- **Recurrent Expenditure** for Fiscal Year 2017/2018 was **\$2,918,866,725**. Comparing this figure with Fiscal Year 2018/2019, there is a decrease of **\$118,866,725** or **4.07%**.
- The largest portion of the allocation has consistently gone to **Sub-Head 06 Current Transfers to Statutory Boards and Similar Bodies**. This figure has fluctuated over the period 2014-2019, and accounts for approximately **65%** of total funding for the Ministry for fiscal year 2018/2019 for the day to day operations.
- **Minor Equipment Purchases** received the **lowest** portion of the total allocation for the Ministry over the period 2014 to 2019.
- **Sub-Head 04 Current Transfers and Subsidies** received the second largest portion of the allocation and has fluctuated over the period 2014 - 2019. Comparing 2017/2018 to 2018/2019, there was a decrease in the allocation by **20%**.
- The total allocation has fluctuated over the six (6) year period with a low of **\$612,331,635** in the fiscal year 2014 and a high of **\$3,671,698,915** in fiscal year 2016.

## Summary of Development Programme Expenditure for the period 2014- 2019

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development.

The Public Sector Investment Programme (PSIP), which represents the capital expenditure component of the National Budget, is the instrument used by Government to effect its vision and policies. It is a budgeting and strategic planning tool made up of projects and programmes, designed to realise the goals set out in the Government's overarching policy.

The PSIP budget document provides a detailed description of the programmes and projects and includes a review of the implementation of projects and programmes in the previous financial year and highlights the major projects and programmes to be implemented in the upcoming financial year.

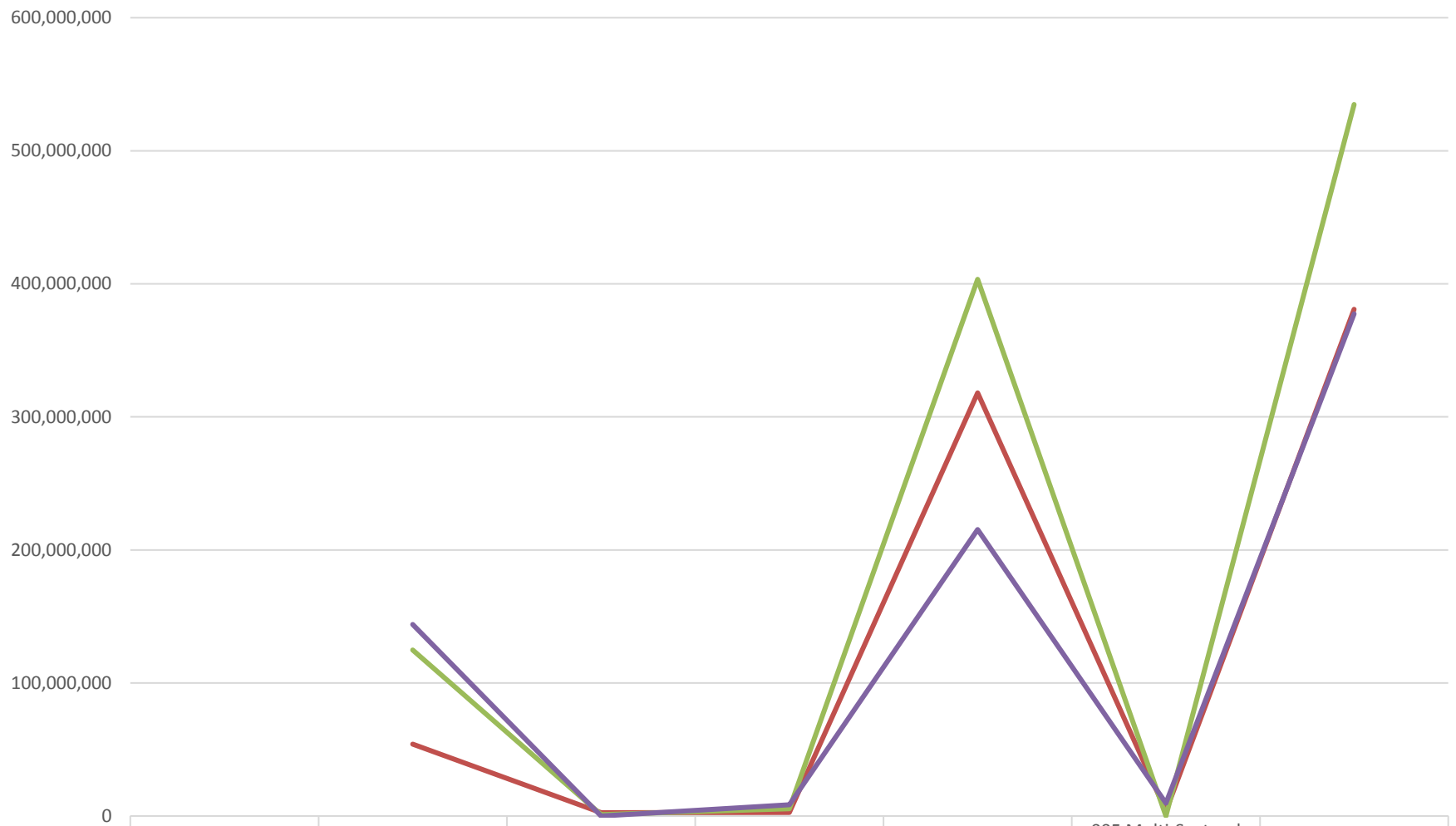
- The Public Sector Investment Programme is intended to achieve:
  - the country's social and economic development goals; and
  - enhance the quality of life of all citizens.

The allocation to the Ministry of Public Utilities for development programmes and projects for fiscal year **2018/2019 = \$377,449,000.00**.

These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = **\$152,369,000.00** and represent **(40%)** of the total allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = **\$225,080,000.00** and represent **(60%)** of the total allocation to the Ministry.

## Summary of Development Programme for the period 2017-2019



	003 Economic Infrastructure	004 Social Infrastructure - Consolidated Fund	005 Multi-Sectoral and Other Services - Consolidated Fund	003 Economic Infrastructure	005 Multi-Sectoral and Other Services - Infrastructure Development Fund	Total
2017 Actual	53,953,812	2,531,245	2,639,630	317,985,109	3,758,042	380,867,838
2018 Revised Estimates	124,736,100	1,000,000	5,510,000	403,490,000	0	534,736,100
2019 Estimates	143,975,000	0	8,394,000	215,409,000	9,671,000	377,449,000

## The Ministry's total allocation as a percentage of the National Budget for the period 2014 to 2019

Year <sup>14</sup>	Total Allocation <sup>15</sup>	National Budget <sup>16</sup>	Percentage of National Budget
2014	\$719,987,872.00	\$65,020,886,424.00	1%
2015	\$684,779,548.00	\$61,966,922,675.00	1%
2016	\$3,753,412,795.00	\$56,573,913,053.00	7%
2017	\$2,891,091,851.00	\$54,883,153,410.00	5%
2018	\$3,050,112,825.00	\$54,330,404,592.00	6%
2019	\$2,952,369,000.00	\$55,582,977,415.00	5%

- Total allocation for the Ministry as a percentage of the National Budget illustrated a decrease in the allocation to the Ministry of Public Utilities by 0.1% between the period 2017/2018 and 2018/2019.

<sup>14</sup> For the Fiscal Years 2014-2017, actual figures were used to calculate the Ministry's total allocation. However, revised estimates and estimates were used to determine the Ministry's total allocation for the Fiscal Years 2018 and 2019

<sup>15</sup> Total Allocation for the Ministry of Public Utilities= Recurrent Expenditure + Consolidated Fund

<sup>16</sup> The National Budget= Total Recurrent Expenditure + Total Development Programme -Consolidated Fund

# Auditor General Report Findings for the Fiscal Year 2017<sup>17</sup>

Ref: Auditor General's Report pgs. 38, 64

## **39 - MINISTRY OF PUBLIC UTILITIES**

Particulars of contracts already entered into but not yet completed.

2.71 Two contract agreements totalling \$231,505.06 were not produced for audit.

## **RESPONSES NOT RECEIVED**

5.9 Responses to the Auditor General's request for information on ICT and data resources were not received from the following Ministry.

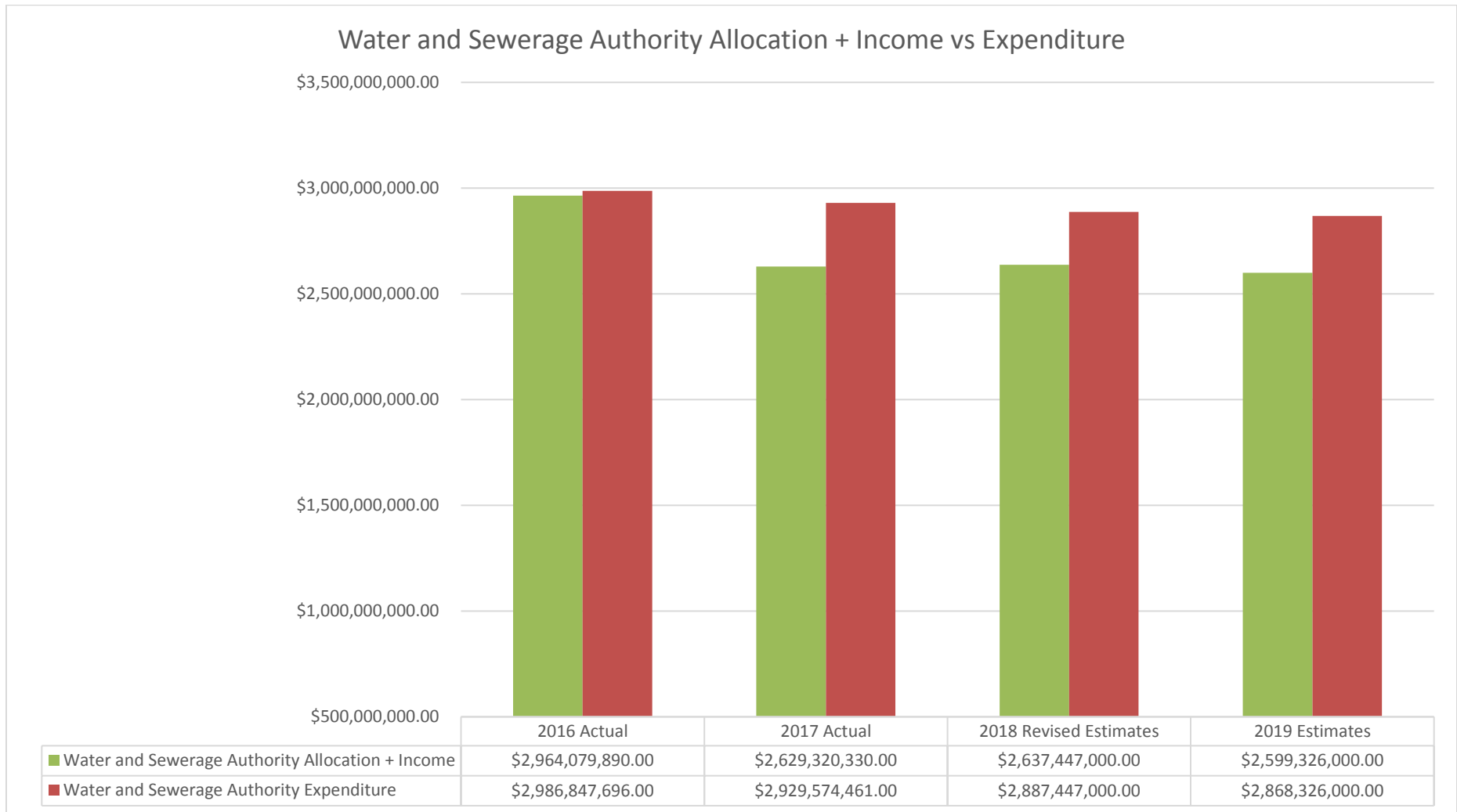
---

<sup>17</sup> Report of the Auditor General on the Public Accounts of the Republic of Trinidad and Tobago for the Financial Year ended September 27, 2016, pg 38,64 - [http://138.128.179.50/sites/default/files/Auditor%20General%27s%20Report%20on%20the%20Public%20Accounts%202016\\_0.pdf](http://138.128.179.50/sites/default/files/Auditor%20General%27s%20Report%20on%20the%20Public%20Accounts%202016_0.pdf)

## Analysis of Sub-item 51 - Water and Sewerage Authority

- The allocation received for Fiscal Year 2018/2019 is **\$2,868,326,000**.
- **Sub-item 16 - Contract Employment** for fiscal 2018/2019 is **\$237,000,000.00**. In comparison to fiscal **2017/2018** this sub-item received a **440% increase**.
- **Sub-item 12 - Materials and Supplies** received an allocation of **\$747,776,000.00** in fiscal 2018/2019, a **\$96,968,670.00 increase** from fiscal 2017/2018.
- Notably, **Sub-Item 01 Salaries and Cost of Living Allowance** received a large **decrease** in allocation of **\$303,060,000.00** for fiscal **2018/2019**.
- The total allocation for the Authority has fluctuated over the four (**4**) year period with a low of **\$1,827,670,000** in the fiscal year 2019 and a high of **\$2,150,000,000** in fiscal year 2016.

## Water and Sewerage Authority 2018-2019 Allocation<sup>18</sup>



<sup>18</sup> Estimates of Development Programme 2019, accessed on October 5, 2018: <https://www.finance.gov.tt/wp-content/uploads/2018/10/Numbered-Draft-Estimates-Of-Development-Programme-New-2019.pdf>

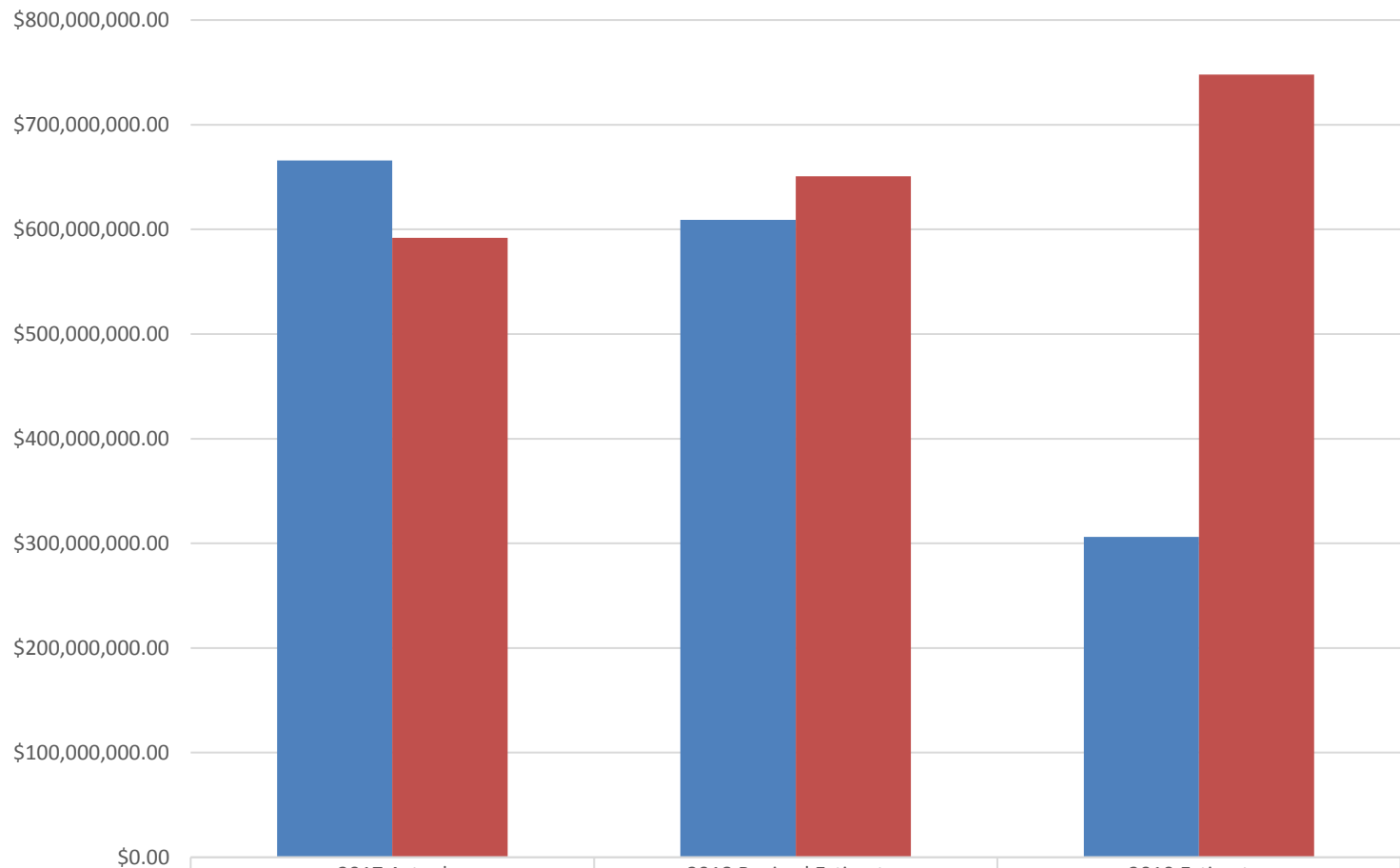
## Water and Sewerage Authority Expenditure vs Allocation 2016-2019

<b>Fiscal Year</b>	<b>Expenditure</b>	<b>Income</b>	<b>Allocation</b>	<b>Variance between Expenditure and (Income+ Allocation)</b>
<b>2016 Actual</b>	2,986,847,696	814,079,890	2,150,000,000	(22,767,806.00)
<b>2017 Actual</b>	2,929,574,461	771,098,303	1,858,222,027	(300,254,131.00)
<b>2018 Revised Estimate</b>	2,887,447,000	770,656,000	1,866,791,000	(250,000,000.00)
<b>2019 Estimate</b>	2,868,326,000	771,656,000	1,827,670,000	(269,000,000.00)



# Noteworthy Increases/Decreases in Allocation for the Water and Sewerage Authority

51 Water and Sewerage Authority Salaries and Cost of Living Allowance vs Contract Employment



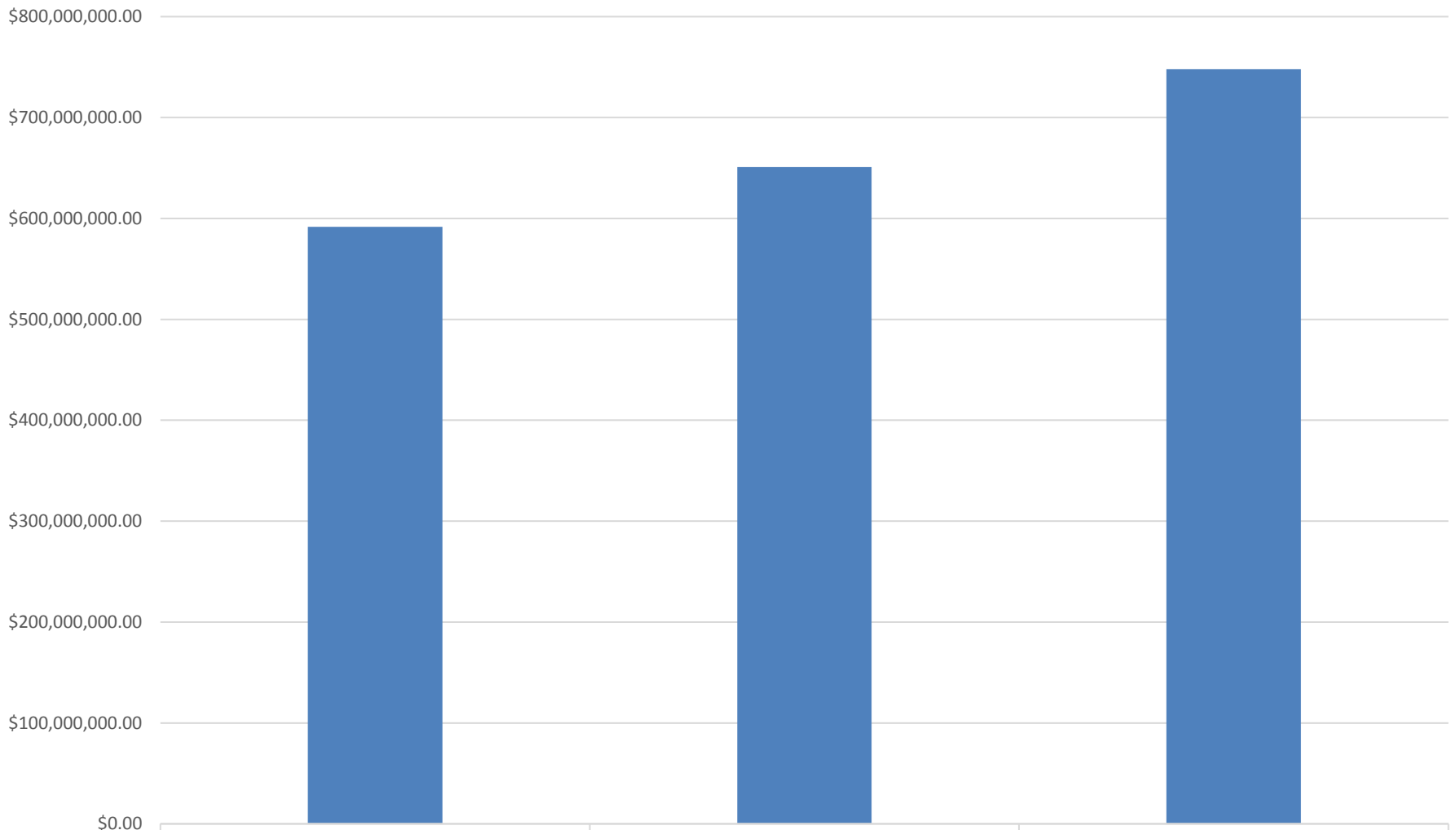
■ Sub-item 01 Salaries and Cost of Living Allowance  
 ■ Sub-Item 16 Contract Employment

2017 Actual  
 \$665,913,196.00  
 \$591,797,260.00

2018 Revised Estimates  
 \$609,160,000.00  
 \$650,807,330.00

2019 Estimates  
 \$306,100,000.00  
 \$747,776,000.00

### 51 Water and Sewerage Authority Sub-Item 12 Materials and Supplies



	2017 Actual	2018 Revised Estimates	2019 Estimates
Materials and Supplies	\$591,797,260.00	\$650,807,330.00	\$747,776,000.00

## Noteworthy Development Programme Estimates in 2018-2019

The table below lists the projects that have been noted due to uncharacteristic variances in estimates for funding:<sup>19</sup>

Item	Project/Programme	2018 Estimate	2018 Revised Estimate	2019 Estimate
CF 003-05-A583	Development of Disaster Preparedness Capabilities in T&TEC	1,000,000	1,000,000	12,600,000
CF 003-05-A596	Replacement of Aging Transmission Infrastructure	2,000,000	2,000,000	14,800,000
CF 003-16-I002	Desilting and Rehabilitation of Hillsborough Dam in Tobago	4,000,000	1,285,000	10,000,000
003-16-G006 IDF	Water Supply to Labidco and Union Industrial Estate	93,000,000	24,000,000	29,000,000

<sup>19</sup> Estimates of Development Programme 2019, accessed on October 5, 2018: <https://www.finance.gov.tt/wp-content/uploads/2018/10/Numbered-Draft-Estimates-Of-Development-Programme-New-2019.pdf>

## Status of New Projects for the Financial Year 2016- 2017

The following new projects that received funding in the 2016/2017 financial year<sup>20</sup>:

<b>Project -Item</b>	<b>2017 Actual</b>	<b>2018 Revised Estimate</b>	<b>2019 Estimate</b>
CF-003-05-A594 Test Equipment for High Voltage Apparatus and Protection Scheme	-	500,000	-
CF-003-05-A596 Replacement of Aging Transmission Infrastructure	-	2,000,000	14,800,000
CF-003-05-A597 Expansion of Generating Capacity in Tobago	40,000,000	94,000,000	-
CF-003-16-A012 Design and Construction of Hololo Reservoir	540,000	-	-
CF-003-16-A014 Design and Construction of Quare Service Reservoir	500,000	1,161,000	-
CF-003-16-A016 Design and Construction of Four Roads Service Reservoir	1,400,000	3,200,000	776,000
CF-003-16-A018 Construction of Calvary hill Booster Station	-	-	1,100,000
CF-003-16-C001 Upgrade of Distribution System Tobago	2,000,000	1,850,000	2,700,000
CF-003-16-I006 Replacement of Tank at Tucker valley High Lift Station	1,000,000	198,000	-
CF-005-06-A055 Adopt and Implement Integrated Water Resources Management	<b>263,400</b>	-	-
IDF-003-16-G002 Construction of Sewer mains – Morne Coco Road, Diego Martin	-	-	1,800,000

<sup>20</sup> Estimates of Development Programme 2019, accessed on October 5, 2018: <https://www.finance.gov.tt/wp-content/uploads/2018/10/Numbered-Draft-Estimates-Of-Development-Programme-New-2019.pdf>

IDF-005-16-I010 Tobago Well Development	-	5,590,000	7,570,000
CF-005-06-I011 Rehabilitation of Scarborough Wastewater Treatment Plant	1,000,000	3,400,000	4,000,000
IDF-005-06-H001 Construction of a Meteorological Office	1,865,840	-	-
IDF-005-06-G004 Fleet Modernization Programme - Phase II	1,892,202	-	-

## Status of New Projects for the Financial Year 2017- 2018

The following new projects that received funding in the 2017/2018 financial year<sup>21</sup>:

Description	Project/Programme	2017 Actual	2018 Revised Estimate	2019 Estimate
IDF005-06-G006	Establishment of an Engineered Sanitary Municipal Solid Waste (MSW) Landfill, Forres Park	-	-	9,671,000
CF005-17-G005	Fleet Modernization Programme Phase II	-	3,000,000	-
CF005-17-G007	Establishment of a Waste Recycling Management Authority	-	510,000	-
CF005-17-G009	Upgrade of Information Technology Systems and Infrastructure	-	2,000,000	-

<sup>21</sup> Estimates of Development Programme 2019, accessed on October 5, 2018: <https://www.finance.gov.tt/wp-content/uploads/2018/10/Numbered-Draft-Estimates-Of-Development-Programme-New-2019.pdf>

## New Projects for the Financial Year 2018- 2019

The following new projects that received funding in the 2018/2019 financial year<sup>22</sup>:

Description	Project/Programme	2019 Estimate
003-05-A587	Illumination of RHA Grounds <b>(Reactivated Project)</b>	250,000
003-05-A589	Illumination of Public Spaces <b>(Reactivated Project)</b>	2,000,000
003-16-A022	Well Development Programme	19,000,000
003-16-C003	Pipeline Relocation for Ministry of Works and Transport Bridge Reconstruction Programme	3,529,000
003-16-F007	Non-Revenue Water Reduction Programme	10,00,000
005-06-A057	Upgrade of Network switching Infrastructure	700,000
005-17-G011	Public Sector Recycling Programme - Phase 2	1,000,000
005-06-A059	Private Cloud Solution	996,000
005-06-A061	Community Water Improvement Programme	5,000,000
003-16-B005 IDF	Integrated water Improvement Programme – North West Trinidad	20,000,000

<sup>22</sup> Estimates of Development Programme 2019, accessed on October 5, 2018: <https://www.finance.gov.tt/wp-content/uploads/2018/10/Numbered-Draft-Estimates-Of-Development-Programme-New-2019.pdf>

<b>003-16-F008 IDF</b>	Development of New Water Sources Phase 1 Maraval and the Environs	7,000,000
<b>003-16-I013 IDF</b>	Moruga Well Development	3,200,000

## Committee Inquiries Related to the Ministry Of Public Utilities

	Report Status	Ministerial Response	Key Recommendations <sup>23</sup>
<a href="#">Sixth Report of the Public Accounts (Enterprises) Committee of the Eleventh Parliament (Second Session) on the Examination of the Audited Accounts, Balance Sheet and other Financial Statements of the Trinidad and Tobago Solid Waste Management Company Limited for the financial years 2008 to 2013</a>	Report Presented: H.O.R 12.04.17 Senate 25.04.17	Presented H.O.R 15.09.2017 Senate 14.09.2017	<ul style="list-style-type: none"> <li>• <i>SWMCOL should liaise with the Ministry of Public Utilities to obtain funding for the improvement of facilities by June 30, 2017.</i></li> </ul>

<sup>23</sup> Key Recommendations relate to recommendations that may have a financial impact on the Ministry



## General Useful Information:

### **Regional**

- Organisation of Caribbean Utility Regulators: [www.oocur.org](http://www.oocur.org)
- Caribbean Water and Wastewater Association: [www.cwwa.net](http://www.cwwa.net)
- American Waterworks Association: [www.awwa.org](http://www.awwa.org)
- American Public Power Association (APPA): [www.appanet.org](http://www.appanet.org)
- Caribbean Electric Utility Corporation: [www.carilec.com](http://www.carilec.com)

### **International Bodies**

- Global Water Partnership: [www.gwp.org](http://www.gwp.org)
- Commonwealth Telecommunications Organisation: [www.cto.int](http://www.cto.int)